

State of California
Business, Transportation and Housing Agency
Department of Transportation

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POLICY MATTERS
Amendment to Aeronautics
Capital Improvement Program
Information Item

CTC Meeting: October 3, 2002

Reference No.: 4.6

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
October 1, 2002

CAPITAL IMPROVEMENT PROGRAM AMENDMENT NOTICE
- ELEMENT OF THE CALIFORNIA AVIATION SYSTEM PLAN -

SUMMARY

This item serves as a notice for an amendment to Capital Improvement Program (CIP) element of the California Aviation System Plan (CASP). This amendment will allow several airports to receive state matching of federal grants for projects that had not been included in the adopted CIP.

BACKGROUND

At its July 2001 meeting, the California Transportation Commission (Commission) approved the biennial update for the CIP element of the CASP. The Department of Transportation (Department) used the CIP to select projects for the acquisition and development projects that the Commission recently adopted as the 2002 Aeronautics Program. Section 21706 of the Public Utilities Code requires that all aviation projects be consistent with the CASP; so, the Department also uses the CIP to approve state grants that match federal Airport Improvement Program (AIP) grants to airports. Funding for state AIP Matching grants comes from a set-aside that is part of the 2002 Aeronautics Program.

The Commission amended the CIP at its July 2002 meeting to add projects for the Bishop, Sonoma County, and Westover Field Airports. The Department proposes to amend the 2001 CIP for the Dunsmuir Municipal and Quincy-Gansner Airports as per the attached project list. These projects were not included in the approved 2001 CIP. Dunsmuir projects are especially critical because they will allow the airport to remove obstructions that have caused the airport to close. The Plumas County Transportation Commission has already approved this CIP amendment. The Department expects to receive approval from the Siskiyou County Transportation Commission by October 1, 2002. The Commission's Technical Advisory Committee on Aeronautics (TACA) will review the projects at its meeting on September 17, 2002. The Department will request the Commission to approve this CIP amendment at the Commission's November 2002 meeting.

Attachment

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California Aviation System Plan, Capital Improvement Plan (CIP) Element Amendment for November 2002

Airport: Dunsmuir Municipal

Planning Agency: Siskiyou County Transportation Commission

Type of Airport: General Aviation - NPIAS

No.	Project Description	Cost	Primary Funding			Rqstd Year
			State	FAA	Local	
1	Remove obstructions on the "Burke" property	\$15,000		X		2002
2	Remove obstructions on USFS property	25,000		X		2002
3	Remove obstructions on the "Torrey" property	15,000		X		2002
4	Acquire the "Torrey" property	125,000		X		2002
5	Remove obstructions on the "Molyneux" property	15,000		X		2002
6	Remove obstructions on the "Clark" property	15,000		X		2002
7	Remove obstructions on the "McClosky" property	15,000		X		2002
8	Acquire the "McClosky" property	50,000		X		2002
9	Remove obstructions on the "Jimenez" property	15,000		X		2002
10	Acquire aviation easements for the "Swenson" and "Facchin" properties	86,000		X		2002
11	Remove obstructions on state highway right-of-way, including mitigation measures	50,000		X		2002
		\$426,000				

Airport: Gansner Field

Planning Agency: Plumas County Transportation Commission

Type of Airport: General Aviation - NPIAS

No.	Project Description	Cost	Primary Funding			Rqstd Year
			State	FAA	Local	
1	Saw/seal runway pavement	\$92,500		X		2002
2	Acquire runway protection zone for runway 6 (2.6 acres)	180,000		X		2002
3	Reconstruct taxiways	675,000		X		2002
4	Reconstruct aircraft parking apron	1,238,700		X		2002
5	Perimeter fencing (12,500 feet)	204,000		X		2002
6						
		\$2,390,200				